

PLEASANT STREET SEVENTH-DAY ADVENTIST CHURCH

Departmental Program Proposal

Department _____

Department Director _____

Date of Submission _____

Program Date(s) _____

Goals: 1. _____

2. _____

3. _____

Objectives: 1. _____

2. _____

3. _____

Target Population: _____

Method of Advertisement: _____

Anticipated Attendance: _____

Material(s) Needed: _____

Equipment Needed: _____

Personnel Needed: _____

Financial Cost

Anticipated Income: _____

Total: _____

Expenses: _____

Miscellaneous: _____

Grand Total: _____

Department Budget: _____ **Balance:** _____

Signature: _____ **Date:** _____